

By : Roger Gough, Cabinet Member for Business Strategy and Support
Katherine Kerswell, Managing Director

To: Corporate Policy Overview and Scrutiny Committee

Date: 6 July 2011

Subject: Core Monitoring Report

Classification: Unrestricted

Summary

The purpose of this report is to inform Members about key areas of performance and activity relating to Corporate services. It includes information up to the end of March 2011.

Introduction

1. The forth quarterly Core Monitoring report for 2010/11, including information up to the end of March 2011 was presented to Cabinet on 20 June.
2. Attached in Appendix 1 is the Corporate element of that report and the overall summary of performance for the whole authority.
3. This process contributes to the management of the overall performance of the authority and the reports are published on the external web site as part of KCC's transparency agenda.

Core Monitoring

4. Of the indicators relating to Corporate services in the Core Monitoring, one has a current status of Green, which is the same number as last quarter, although the Green status is now for a different indicator.
5. One indicator is currently rated as Red, which is the same as last quarter. The current Red indicator is CO2 emissions from the school estate.

Future Reports

8. The new reporting framework for 2011/12 is under development and will replace the current Core Monitoring. The new framework will deliver a single performance management process for the organisation and will incorporate the monitoring of "Bold Steps for Kent" and other outcomes for core services of the authority.

Recommendation

10. Members of the Corporate Policy Overview and Scrutiny Committee are asked to NOTE this report.

Contact officer:

Richard Fitzgerald,

Performance Manager,

Business Strategy,

Tel 01622 22(1985)

Email: richard.fitzgerald@kent.gov.uk